

**PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2017-2018**

**COLUMBIA COUNTY**

<b>APPROPRIATION CATEGORY/ OBJECT CODE</b>	<b>ORIGINAL BUDGET</b>	<b>BA #1 DOR</b>	<b>BA #2 9/28/17</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>CURRENT BUDGET</b>
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	\$847,602	\$4,616	\$17,000						\$869,218
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$111,024	\$4,616							\$115,640
12 EMPLOYEES (REGULAR)	736,578		17,000						753,578
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	3,500								3,500
15 SPECIAL PAY	41,250								41,250
<b>21 FICA</b>									
2152 FICA - REGULAR	66,792	353	1,301						68,446
2153 FICA - OTHER	0								0
<b>22 RETIREMENT</b>									
2251 RETIREMENT - OFFICIAL	50,516	2,100							52,616
2252 RETIREMENT - EMPLOYEE	33,249		792						34,041
2253 SMS/SES	48,546		908						49,454
2254 DROP	16,576		398						16,974
23 LIFE & HEALTH INSURANCE	136,806								136,806
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$1,244,837</b>	<b>\$7,069</b>	<b>\$20,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,272,305</b>
<b>OPERATING EXPENSES</b>									
<b>31 PROFESSIONAL SERVICES</b>									
3151 EDP SERVICES	\$40,000								\$40,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	8,582								8,582
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0





