COLUMBIA COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2019-2020

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA# 2 10/11/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	19								19
ANNUAL SALARY RATE	$916,486	$585	$18,161						$935,232
PERSONNEL SERVICES									
11 OFFICIAL	$116,528	$585							$117,113
12 EMPLOYEES (REGULAR)	799,958		18,161						818,119
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	5,000								5,000
15 SPECIAL PAY	50,317		394						50,711
21 FICA									
2152 FICA - REGULAR	72,291	45	1,389						73,725
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	56,889	286							57,175
2252 RETIREMENT - EMPLOYEE	47,157		1,284						48,441
2253 SMS/SES	59,129		508						59,637
2254 DROP	5,694		146						5,840
23 LIFE & HEALTH INSURANCE	185,311								185,311
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,398,274	$916	$21,882	$0	$0	$0	$0	$0	$1,421,072
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$40,000								$40,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	10,564								10,564
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	1,500								1,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	119,130								119,130
40 TRAVEL & PER DIEM	18,752								18,752
41 COMMUNICATIONS	11,990								11,990
42 TRANSPORTATION									
4251 POSTAGE	12,625								12,625
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,000								7,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	126								126
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	3,328								3,328
4652 VEHICLES	14,000								14,000
4653 OFFICE SPACE	1,000								1,000
4654 EDP	15,100								15,100
47 PRINTING & BINDING	2,800								2,800
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,000								1,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	3,800								3,800
52 OPERATING SUPPLIES	13,313								13,313
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	900								900
5453 EDUCATION	7,897								7,897
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	$305,825	$0	$0	$0	$0	$0	$0	$0	$305,825

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	28,242								28,242
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$28,242	$0	$0	$0	$0	$0	$0	$0	$28,242
NON-OPERATING									
91 EDP CONTRACT RESERVE	$2,297								$2,297
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	5,500								5,500
TOTAL NON-OPERATING	$7,797	$0	$0	$0	$0	$0	$0	$0	$7,797
TOTAL	$1,740,138	$916	$21,882	$0	$0	$0	$0	$0	$1,762,936