

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

COLUMBIA

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,408,789	1,591,818	752,707	1,645,716	53,898	3.39%	1,701,334	109,526	6.88%
OPERATING EXPENSES (Sch. II)	239,368	239,530	73,173	258,266	18,736	7.82%	255,266	15,736	6.57%
OPERATING CAPITAL OUTLAY (Sch. III)	32,023	22,278	12,605	31,875	9,597	43.08%	31,875	9,597	43.08%
NON-OPERATING (Sch. IV)		54,643		138,010	83,367	152.57%	84,166	29,523	54.03%
TOTAL EXPENDITURES	\$1,680,180	\$1,908,269	\$838,485	\$2,073,867	\$165,598	8.68%	\$2,072,651	\$164,382	8.61%
NUMBER OF POSITIONS		19		20	1	5.26%			5.26%
					COL (5) - (3) COL (6) / (3)				

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2022-2023**

COLUMBIA COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/26/22	BA #2 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	20								20
ANNUAL SALARY RATE	\$1,096,358	\$55,592	\$8,231						\$1,160,181
PERSONNEL SERVICES									
11 OFFICIAL	\$123,271		\$8,231						\$131,502
12 EMPLOYEES (REGULAR)	973,087	55,592							1,028,679
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	60,927								60,927
21 FICA									
2152 FICA - REGULAR	86,013	4,253	630						90,896
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	70,265		4,692						74,957
2252 RETIREMENT - EMPLOYEE	74,376	5,157							79,533
2253 SMS/SES	49,501	1,424							50,925
2254 DROP	40,884	1,448							42,332
23 LIFE & HEALTH INSURANCE	223,020								223,020
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$1,701,344	\$67,874	\$13,553	\$0	\$0	\$0	\$0	\$0	\$1,782,771
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$83,703								\$83,703
3152 APPRAISAL SERVICES	\$0								0
3153 MAPPING SERVICES	\$10,564								10,564
3154 LEGAL SERVICES	\$12,000								12,000
3159 OTHER PROFESS. SERVICES	\$0								0

